

ANNEXE : PLF 2013 - SITUATION DES EMPLOIS FILIERE GESTION PUBLIQUE

*du Projet CTL
du 11 janvier 2013.*

| SERVICES | EMPLOIS IMPLANTES 2012 TAGERFIP | | | | | PLF 2013 SUPPRESSIONS NETTES | | | | | EMPLOIS IMPLANTES 2013 TAGERFIP | | | | |
|--|------------------------------------|-----|-----|-----|-------|---------------------------------|---|---|-----|-------|------------------------------------|-----|-----|-----|-------|
| | A | B | C | AST | TOTAL | A | B | C | AST | TOTAL | A | B | C | AST | TOTAL |
| DDFIP | 33 | 54 | 18 | 4 | 109 | -1 | | | | -1 | 32 | 54 | 18 | 4 | 108 |
| Dont Direction | 31 | 40 | 18 | 4 | 93 | -1 | | | | -1 | 30 | 40 | 18 | 4 | 92 |
| Dont Audit | 1 | 0 | 0 | 0 | 1 | | | | | | 1 | 0 | 0 | 0 | 1 |
| Dont Equipe de renfort | 1 | 14 | 0 | 0 | 15 | | | | | -1 | 1 | 14 | 0 | 0 | 15 |
| RF SARCELLES | 1 | 4 | 2 | 0 | 7 | | | | | | 1 | 4 | 2 | 0 | 7 |
| SIP ARGENTEUIL VILLE | 2 | 9 | 2 | 0 | 13 | | | | | -1 | 1 | 8 | 2 | 0 | 12 |
| SIP GERGY-PONTOISE OUEST | 1 | 5 | 1 | 0 | 7 | | | | | 0 | 1 | 5 | 1 | 0 | 7 |
| SIP GERGY-PONTOISE EST | 1 | 3 | 1 | 0 | 5 | | | | | 0 | 1 | 3 | 1 | 0 | 5 |
| SIP GERGY-PONTOISE SUD | 1 | 10 | 1 | 0 | 12 | | | | | 0 | 1 | 10 | 1 | 0 | 12 |
| SIP ERMONT OUEST | 1 | 3 | 1 | 0 | 5 | | | | | 0 | 1 | 3 | 1 | 0 | 5 |
| SIP GARGES CENTRE | 1 | 4 | 2 | 0 | 7 | | | | | -1 | 1 | 3 | 2 | 0 | 6 |
| TRESORERIE VAL D'OISE AMENDES | 1 | 6 | 7 | 0 | 14 | | | | | -1 | 1 | 5 | 7 | 0 | 13 |
| TRESORERIE ARGENTEUIL CENTRE HOSPITALIER | 2 | 12 | 7 | 0 | 21 | | | | | -1 | 2 | 11 | 7 | 0 | 20 |
| TRESORERIE PONTOISE CENTRE HOSP | 2 | 13 | 10 | 0 | 25 | | | | | -1 | 2 | 12 | 10 | 0 | 24 |
| TRESORERIE ENGHEN-LES-BAINS | 1 | 8 | 2 | 0 | 11 | | | | | 0 | 1 | 8 | 2 | 0 | 11 |
| TRESORERIE BEAUMONT-SUR-OISE | 2 | 11 | 7 | 0 | 20 | | | | | -1 | 1 | 10 | 7 | 0 | 19 |
| TRESORERIE CORMELLES-EN-PARISIS | 2 | 10 | 4 | 0 | 16 | | | | | 0 | 2 | 10 | 4 | 0 | 16 |
| TRESORERIE EAUBONNE | 3 | 13 | 8 | 0 | 24 | | | | | 0 | 3 | 13 | 8 | 0 | 24 |
| TRESORERIE L'ISLE-ADAM | 1 | 6 | 2 | 0 | 11 | | | | | 0 | 1 | 8 | 2 | 0 | 11 |
| TRESORERIE MAGNY-EN-VEKIN | 1 | 6 | 4 | 0 | 11 | | | | | 0 | 1 | 8 | 4 | 0 | 11 |
| TRESORERIE MARINES | 1 | 2 | 1 | 0 | 4 | | | | | 0 | 1 | 2 | 1 | 0 | 4 |
| TRESORERIE BEAUCHAMP-TAVERNY | 1 | 7 | 3 | 0 | 11 | | | | | 0 | 1 | 7 | 3 | 0 | 11 |
| TRESORERIE VIGNY | 1 | 2 | 1 | 0 | 4 | | | | | 0 | 1 | 2 | 1 | 0 | 4 |
| TRESORERIE SAINT-LEU-FRANCOVILLE | 2 | 10 | 1 | 0 | 13 | | | | | 0 | 2 | 10 | 1 | 0 | 13 |
| TRESORERIE BEZONS | 1 | 8 | 3 | 0 | 12 | | | | | 0 | 1 | 8 | 3 | 0 | 12 |
| TRESORERIE SAINNOIS | 1 | 5 | 1 | 0 | 7 | | | | | 0 | 1 | 5 | 1 | 0 | 7 |
| TRESORERIE SANNON | 0 | 5 | 1 | 0 | 6 | | | | | -1 | 0 | 4 | 1 | 0 | 5 |
| TRESORERIE ECOUEN | 3 | 18 | 11 | 0 | 32 | | | | | -1 | 3 | 17 | 10 | 0 | 30 |
| TRESORERIE LOUVRES-GOUSSANVILLE | 1 | 8 | 3 | 0 | 12 | | | | | 0 | 1 | 8 | 3 | 0 | 12 |
| TRESORERIE LUZARCHES | 0 | 4 | 1 | 0 | 5 | | | | | 0 | 0 | 4 | 1 | 0 | 5 |
| TRESORERIE EZAYVILLE | 1 | 8 | 1 | 0 | 10 | | | | | 0 | 1 | 8 | 1 | 0 | 10 |
| TRESORERIE SARCELLES | 2 | 11 | 2 | 0 | 15 | | | | | -1 | 2 | 10 | 2 | 0 | 14 |
| TRESORERIE VIANNES | 0 | 3 | 2 | 0 | 5 | | | | | 0 | 0 | 3 | 2 | 0 | 5 |
| TRESORERIE VILLIERS-LE-BEL | 1 | 6 | 3 | 0 | 10 | | | | | -1 | 1 | 5 | 3 | 0 | 9 |
| TRESORERIE ARGENTEUIL OPH | 1 | 7 | 3 | 0 | 11 | | | | | -1 | 1 | 6 | 3 | 0 | 10 |
| TRESORERIE ARGENTEUIL MUNICIPALE | 1 | 9 | 0 | 0 | 10 | | | | | 0 | 1 | 9 | 0 | 0 | 10 |
| TRESORERIE ERMONT COLLECTIVITES | 1 | 4 | 0 | 0 | 5 | | | | | 0 | 1 | 4 | 0 | 0 | 5 |
| TRESORERIE GERGY COLLECTIVITES | 1 | 16 | 1 | 0 | 18 | | | | | 0 | 1 | 16 | 1 | 0 | 18 |
| TRESORERIE MONTMORENCY | 2 | 9 | 2 | 0 | 13 | | | | | -1 | 2 | 8 | 2 | 0 | 12 |
| TRESORERIE GARGES COLLECTIVITES | 0 | 2 | 1 | 0 | 3 | | | | | 0 | 0 | 2 | 1 | 0 | 3 |
| PAIRIE DEPARTEMENTALE | 2 | 17 | 5 | 0 | 24 | | | | | -1 | 2 | 17 | 4 | 0 | 23 |
| PRS GERGY-PONTOISE | 1 | 5 | 0 | 0 | 6 | | | | | 0 | 1 | 5 | 0 | 0 | 6 |
| SOUS-TOTAL RESEAU (HORS DIRECTION ET RF) | 46 | 287 | 105 | 0 | 438 | 0 | | | | -12 | 46 | 275 | 103 | 0 | 424 |
| TOTAL DEPARTEMENT | B0 | 399 | 143 | 4 | 554 | -1 | | | | -12 | 79 | 333 | 123 | 4 | 539 |

Remarques methodologiques:
Les emplois A visent les seuls inspecteurs, ils ne comprennent pas les huissiers et les A+